



Town of Barre, VT
2024 – 2025 HIGHWAY FUND BUDGET
Summary Page

	<u>2023 – 2024</u>	<u>2024 - 2025</u>
<u>Revenues:</u>		
Taxes	\$3,479,230	\$3,978,660
State Aid – Town Highway	214,900	240,635
Stormwater Grant in Aid	18,000	18,000
Miscellaneous	3,210	38,435
Sale of Equipment	0	113,000
Equipment Rentals	<u>0</u>	<u>100,185</u>
	\$3,715,340	\$4,488,915
 <u>Expenses:</u>		
Administration/Engineering	\$ 262,285	\$951,060
Summer Maintenance	665,990	704,306
Winter Maintenance	841,915	679,455
Summer Construction	715,845	700,299
Retreatment	456,835	653,241
Grant Projects	9,100	8,200
Employee Benefits	556,230	627,505
Gravel Pits	80,280	41,434
Signing & Lighting	<u>126,860</u>	<u>123,415</u>
	\$3,715,340	\$4,488,915

+\$773,575 or 20.82% increase

	<u>2019-2020</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>Proposed 2024-2025</u>
Budget Amt:	\$3,100,810	\$3,180,375	\$3,137,705	\$3,372,855	\$3,715,340	\$4,488,915
Change from prior year:	+ 3.18%	+ 2.56%	- 1.34%	+ 7.49%	+ 10.15%	+ 20.82%

